

**FISCAL IMPACT STATEMENT
(REGULATIONS AND ORDERS)**

STD. 399 (REV. 9-94) FMC

See SAM Section 6055 for Instructions

DEPARTMENT NAME	CONTACT PERSON'S NAME	TELEPHONE NUMBER
TITLE/DESCRIPTION OF REGULATION/ORDER		

A. FISCAL EFFECT ON LOCAL GOVERNMENT *(Indicate appropriate boxes 1 through 6 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years)*

- ☐ 1. Additional expenditures of approximately \$_____ in the current State Fiscal Year which **are** reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code. Funding for this reimbursement:
- ☐ a. is provided in (Item _____, Budget Act of _____) or (Chapter _____, Statutes of _____)
- ☐ b. will be requested in the _____ Governor's Budget for appropriation in Budget Act of _____.
(FISCAL YEAR)
- ☐ 2. Additional expenditures of approximately \$_____ in the current State Fiscal Year which **are not** reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code because this regulation:
- ☐ a. implements the Federal mandate contained in _____
- ☐ b. implements the court mandate set forth by the _____
_____ court in the case of _____ vs. _____;
- ☐ c. implements a mandate of the people of this State expressed in their approval of Proposition No. _____ at the _____ election;
(DATE)
- ☐ d. is issued only in response to a specific request from the _____
_____, which is/are the only local entity(s) affected;
- ☐ e. will be fully financed from the _____ authorized by Section _____
(FEES, REVENUE, ETC.)
_____ of the _____ Code;
- ☐ f. provides for savings to each affected unit of local government which will, at a minimum, offset any additional costs to each such unit.
- ☐ 3 Savings of approximately \$_____ annually.
- ☐ 4 No additional costs or savings because this regulation makes only technical, nonsubstantive or clarifying changes to current law and regulations.
- ☐ 5 No fiscal impact exists because this regulation does not affect any local entity or program.
- ☐ 6 Other _____

B. FISCAL EFFECT ON STATE GOVERNMENT *(Indicate appropriate boxes 1 through 4 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years.)*

- ☐ 1. Additional expenditures of approximately \$_____ in the current State Fiscal Year. It is anticipated that State agencies will:
- ☐ a. be able to absorb these additional costs within their existing budgets and resources.
- ☐ b. request an increase in the currently authorized budget level for the _____ fiscal year.
- ☐ 2. Savings of of approximately \$_____ in the current State Fiscal Year.
- ☐ 3. No fiscal impact exists because this regulation does not affect any State agency or program.
- ☐ 4. Other _____

(Continue on reverse)

See SAM Section 6055 for Instructions

C. FISCAL EFFECT ON FEDERAL FUNDING OF STATE PROGRAMS

(Indicate appropriate boxes 1 through 4 and attach calculations and assumptions of fiscal impact for the current year and two subsequent Fiscal Years.)

- ☐ 1. Additional expenditures of approximately \$_____ in the current State Fiscal Year.
- ☐ 2. Savings of of approximately \$_____ in the current State Fiscal Year.
- ☐ 3. No fiscal impact exists because this regulation does not affect any federally funded State agency or program.
- ☐ 4 Other

SIGNATURE		TITLE
AGENCY SECRETARY APPROVAL/CONCURRENCE		DATE
DEPARTMENT OF FINANCE APPROVAL/CONCURRENCE	PROGRAM BUDGET MANAGER	DATE